



H. AYUNTAMIENTO  
COATEPEC HARINAS

Cuenta Pública 2025  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO COATEPEC HARINAS 0059

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	48,124,691.01	8,373,602.20	56,498,293.21	0.00	3,311,849.31	56,498,293.21	53,186,433.00	0.00
A01 COMUNICACIÓN SOCIAL	906,429.48	454,832.44	1,361,261.92	0.00	3,480.00	1,361,261.92	1,357,781.92	0.00
A02 DERECHOS HUMANOS	222,627.52	-73,829.68	148,797.84	0.00	0.00	148,797.84	148,797.84	0.00
B00 SINDICATURAS	1,345,820.83	-4,182.20	1,341,638.63	0.00	0.00	1,341,638.63	1,341,638.63	0.00
C00 REGIDURÍAS	7,832,258.79	-122,599.87	7,709,658.92	0.00	4,538.15	7,709,658.92	7,705,120.77	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	5,327,952.04	65,292.61	5,393,244.65	0.00	20,771.54	5,393,244.65	5,372,473.11	0.00
E00 ADMINISTRACIÓN	8,809,858.14	1,001,335.61	9,811,193.95	0.00	111,808.78	9,811,193.95	9,899,385.17	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	125,752,940.00	-32,153,085.72	93,599,854.28	0.00	2,158,176.49	93,599,854.28	91,441,677.79	0.00
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	1,746,619.54	334,109.38	2,080,728.92	0.00	18,427.04	2,062,301.88	2,062,301.88	0.00
G00 ECOLOGÍA	4,121,131.99	-443,707.63	3,677,424.36	0.00	301,910.88	3,677,424.36	3,375,513.60	0.00
H00 SERVICIOS PÚBLICOS	39,379,527.95	3,841,941.12	43,221,469.07	0.00	4,663,050.15	43,221,469.07	38,558,418.92	0.00
I01 DESARROLLO SOCIAL	1,402,644.68	-53,371.87	1,349,272.81	0.00	0.00	1,349,272.81	1,349,272.81	0.00
I02 SALUD	766,273.86	27,917.08	794,190.94	0.00	0.00	794,190.94	794,190.94	0.00
J00 GOBIERNO MUNICIPAL	2,802,778.09	58,577.94	2,861,356.03	0.00	9,311.22	2,861,356.03	2,852,044.81	0.00
K00 CONTRALORIA	1,846,307.97	-204,395.24	1,641,912.73	0.00	15,412.37	1,641,912.73	1,626,500.36	0.00
L00 TESORERÍA	19,514,408.67	-983,608.06	18,530,800.61	0.00	11,174.05	18,530,800.61	18,519,626.56	0.00
M00 CONSEJERÍA JURÍDICA	1,319,064.92	458,754.65	1,777,819.57	0.00	999.60	1,777,819.57	1,776,819.97	0.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	1,131,898.23	80,306.61	1,212,193.84	0.00	0.00	1,212,193.84	1,212,193.84	0.00
N01 DESARROLLO AGROPECUARIO	1,208,827.84	1,888,418.26	3,097,246.09	0.00	287,780.16	3,097,246.09	2,839,465.93	0.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,344,476.02	-165,820.61	1,178,655.41	0.00	0.00	1,178,655.41	1,178,655.41	0.00
Q00 SEGURIDAD PÚBLICA Y TRANSITO	21,104,642.62	-4,170,743.36	16,933,899.26	0.00	104,038.15	16,933,899.26	16,829,863.11	0.00
R00 CASA DE LA CULTURA	1,600,516.10	1,006,594.84	2,606,880.94	0.00	100,000.00	2,606,880.94	2,506,880.94	0.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	630,539.87	-53,435.40	577,104.47	0.00	0.00	577,104.47	577,104.47	0.00
T00 PROTECCIÓN CIVIL	5,379,460.53	453,201.23	5,832,661.76	0.00	124,509.98	5,832,661.76	5,708,151.80	0.00
U00 TURISMO	702,216.60	-377,938.24	325,178.36	0.00	0.00	325,178.36	325,178.36	0.00
V00 DIRECCIÓN DE LAS MUJERES	2,813,857.83	-567,959.39	2,245,898.44	0.00	26,960.07	2,245,898.44	2,218,938.37	0.00
W00 UNIDAD DE CONTROL Y BIENESTAR ANIMAL	526,487.00	-336.84	526,150.16	0.00	0.00	526,150.16	526,150.16	0.00
<b>TOTAL</b>	<b>307,664,238.12</b>	<b>-21,329,440.95</b>	<b>286,334,797.17</b>	<b>0.00</b>	<b>11,244,195.90</b>	<b>286,334,797.17</b>	<b>275,090,601.27</b>	<b>0.00</b>

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

